

Melksham Community Area Partnership
INCOME AND EXPENDITURE 2010/11
AS AT 1 APRIL 2011

Bank Balance as at 1 Apr 2010	£ 5,700.94
<u>Income</u>	
Core Funding Area Board	6,857
Melksham Town Council	3,750
Melksham Without Parish Council	1,500
Bank Interest	5.63
TOTAL INCOME	<u>12,112.63</u>
<u>Expenditure</u>	
Partnership coordinator salary	9,085.11
Public/ theme group/ steering group meetings	1,024.11
Stationery	76.68
Post (including freepost license and return)	615.52
Printing (including campus questionnaire)	2,276.88
Publicity (including display boards and leaflets)	1,438.69
TOTAL EXPENDITURE	<u>14,497.49</u>
Bank Balance as at 1 April 2011	<u>3,316.08</u>